

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$5,000	\$-	\$-
Fish and Game Code Section 2796 (transfer to Habitat Conservation Fund)	-	15,949	20,752
Prior year balances available:			
Item 301-301-0001, Budget Act of 2006	-	3,693	-
Totals Available	\$5,000	\$19,642	\$20,752
Balance available in subsequent years	-3,693	-	-
TOTALS, EXPENDITURES	\$1,307	\$19,642	\$20,752
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$15,224	\$-	\$-
Prior year balances available:			
Item 3640-301-0005, Budget Act of 2006	-	10,596	-
Item 3640-302-0005, Budget Act of 2000, as reappropriated by Item 3640-490, Budget Acts of 2003 and 2006	1,421	1,730	-
Public Resources Code Section 5096.350	10,403	9,836	-
Totals Available	\$27,048	\$22,162	\$-
Balance available in subsequent years	-22,162	-	-
TOTALS, EXPENDITURES	\$4,886	\$22,162	\$-
0262 Habitat Conservation Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$20,699	\$20,674	\$20,668
Prior year balances available:			
Item 3640-301-0262, Budget Act of 2004	14,020	-	-
Item 3640-301-0262, Budget Act of 2005	9,449	8,301	-
Item 3640-301-0262, Budget Act of 2006	-	18,909	-
Item 3640-301-0262, Budget Act of 2007	-	-	1,000
Totals Available	\$44,168	\$47,884	\$21,668
Unexpended balance, estimated savings	-1,258	-	-
Balance available in subsequent years	-27,210	-1,000	-1,000
TOTALS, EXPENDITURES	\$15,700	\$46,884	\$20,668
Less funding provided by General Fund	-	-15,949	-20,752
Less Funding Provided by the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	-10,947	-39,081	-1,000
NET TOTALS, EXPENDITURES	\$4,753	\$-8,146	\$-1,084
0266 Inland Wetlands Conservation Fund, Wildlife Restoration Fund			
APPROPRIATIONS			
Fish and Game Code Section 1431	\$-	\$500	\$-
TOTALS, EXPENDITURES	\$-	\$500	\$-
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$1,000	\$1,000
TOTALS, EXPENDITURES	\$-	\$1,000	\$1,000
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,241	\$7,986	\$1,000
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
Prior year balances available:			
Item 3640-302-6029, Budget Act of 2002, (San Joaquin River Conservancy) as reappropriated by Item 3640-490, BA of 2005 & reverted by 3640-495, BA of 2005	0	0	\$-
Item 3640-302-6029, Budget Act of 2003, as reappropriated by Item 3640-490, Budget Act of 2006 (San Joaquin River Conservancy)	\$8,330	\$5,858	-
Item 3640-302-6029, Budget Act of 2004 as reappropriated by Item 3640-490, Budget Act of 2007	11,000	11,000	-
Item 3640-302-6029, Budget Act of 2005 (San Joaquin River Conservancy)	1,545	1,545	-
Public Resources Code 5096.650	151,341	122,973	-
Chapter 983, Statutes of 2002, as reappropriated by Item 3640-491, Budget Act of 2005	233	145	-
Chapter 984, Statutes of 2002 as reappropriated by Item 3640-491, Budget Act of 2005	<u>6,324</u>	<u>1,810</u>	<u>-</u>
Totals Available	\$178,773	\$143,331	\$-
Balance available in subsequent years	<u>-143,331</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$35,442	\$143,331	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
311 Budget Act appropriation (transfer to Habitat Conservation Fund)	\$17,688	\$5,150	\$1,000
Prior year balances available:			
Item 3640-301-6031, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	12,488	12,488	-
Item 3640-301-6031, Budget Act of 2004	1,080	-	-
Item 3640-311-6031, Budget Act of 2004 (transfer to Habitat Conservation Fund)	20,247	-	-
Item 3640-311-6031, Budget of 2005 (transfer to Habitat Conservation Fund)	17,091	16,453	-
Item 3640-311-6031, Budget Act of 2006 (transfer to Habitat Conservation Fund)	-	17,478	-
Water Code Section 79572	199,375	198,321	-
Water Code Section 79565	<u>64,697</u>	<u>63,581</u>	<u>-</u>
Totals Available	\$332,666	\$313,471	\$1,000
Unexpended balance, estimated savings	-10,309	-	-
Balance available in subsequent years	<u>-308,321</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$14,036	\$313,471	\$1,000
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	\$-	\$25,000	\$25,000
302 Budget Act appropriation	-	10,000	10,000
303 Budget Act appropriation	-	14,293	-
304 Budget Act appropriation	-	4,762	-
305 Budget Act appropriation	-	14,293	-
Public Resources Code 75055 (a)	171,317	-	-
Public Resources Code 75055 (b)	128,492	-	-
Prior year balances available:			
Public Resources Code 75055 (a)	-	171,292	-
Public Resources Code 75055 (b)	<u>-</u>	<u>128,467</u>	<u>-</u>
Totals Available	\$299,809	\$368,107	\$35,000
Balance available in subsequent years	<u>-299,759</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$50	\$368,107	\$35,000

8011 Oak Woodlands Conservation Fund

APPROPRIATIONS
Prior year balances available:

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3 CAPITAL OUTLAY	2006-07*	2007-08*	2008-09*
Item 3640-301-8011, Budget Act of 2003 as reappropriated by Item 3640-490, Budget Act of 2006	\$4,160	\$2,990	\$-
Totals Available	\$4,160	\$2,990	\$-
Balance available in subsequent years	-2,990	-	-
TOTALS, EXPENDITURES	\$1,170	\$2,990	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$62,885	\$871,043	\$57,668

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